

State: Federal: Other:

Length of Project: 12 months

Starting Date: July 1, 2016

Ending Date: June 30, 2017

Usage in other districts: Yes No

Visits by PCS Staff: Date: N/A Person: N/A

Students to be served/Target Audience: Pre-Kindergarten Students with Disabilities

Performance Data, Research Findings, or Improvement Results: Data is collected by the Florida Department of Education and results are published in our annual Local Education Agency (LEA) Profile.

Target Schools: All schools

Budget:

Personnel (Salaries & Fringe) (all existing)	\$ 684,746.00
• 2.2 Pre-K Child Development Associates, Group Leader, Paraprofessional	
• 3.8 Pre-K Educational Diagnosticians	
• 1.0 Pre-K Professional/Technical/Supervisory	
• 4.4 Pre-K Clerical Support	

Materials & Supplies	\$ 38,176.00
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Travel & Registrations	\$ 16,000.00
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Equipment and Other Capital Costs	\$ 32,000.00
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Indirect Costs (Federal Funds Only)	\$ 34,508.00
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TOTAL	\$ 805,430.00
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